

118 - Commission On Hispanic Affairs

A001 Advocacy and Coordination of Hispanic Community Issues

The Commission on Hispanic Affairs provides advice and information to the Governor, Legislature, and state and local agencies to promote and advocate for the rights and needs of Hispanics in Washington State. Particular emphasis is given to equal opportunity in education, housing, health, and economic development. To define the issues of importance to Hispanics, the Commission holds public meetings with the community six times each year, meets with community groups on an ad hoc basis, and develops networks with groups that serve the Hispanic population.

Account	FY 2014	FY 2015	Biennial Total
FTE	2.0	2.0	2.0
001 General Fund			
001-1 State	\$238,000	\$235,000	\$473,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

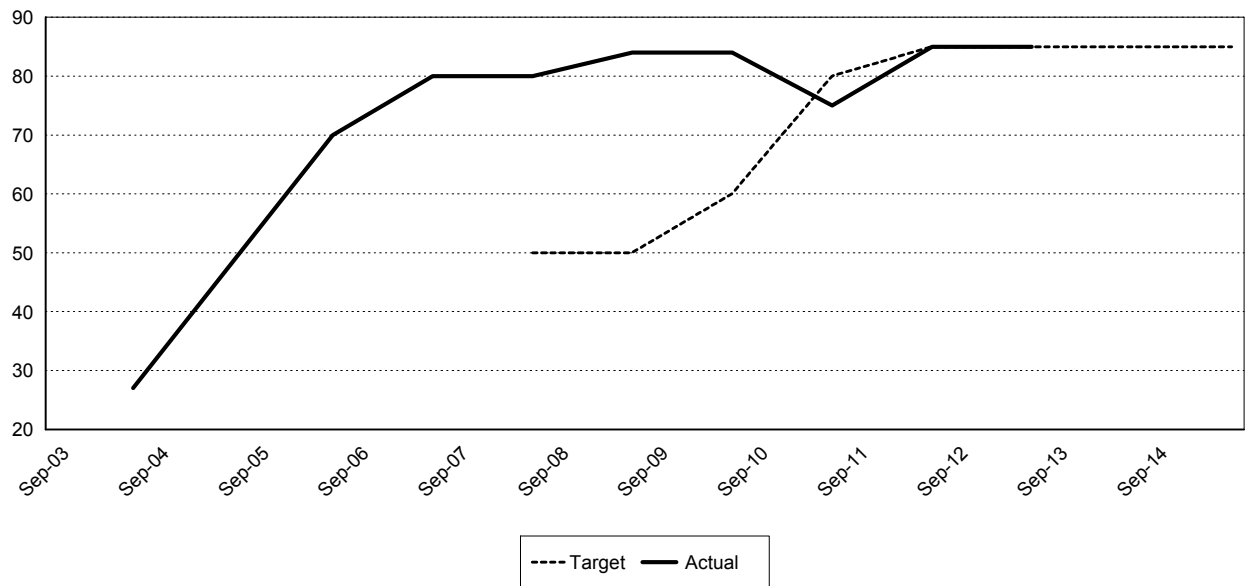
Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

000519 By survey, percentage of decision makers reporting that the participation by the Commission of Hispanic Affairs provided useful and needed information.			
Biennium	Period	Actual	Target
2013-15	Q8		85%
	Q7		
	Q6		
	Q5		
	Q4		85%
	Q3		
	Q2		
	Q1		
2011-13	Q8	85%	85%
	Q7		
	Q6		
	Q5		
	Q4	85%	85%
	Q3		
	Q2		
	Q1		
2009-11	Q8	75%	80%
	Q7		
	Q6		
	Q5		
	Q4	84%	60%
	Q3		
	Q2		
	Q1		

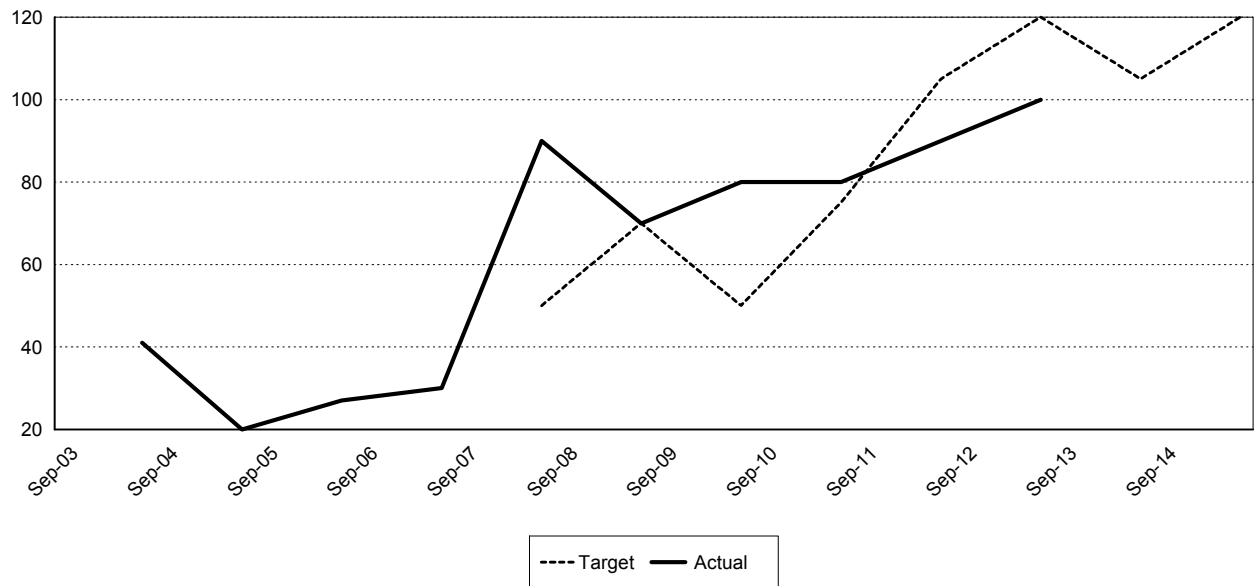
Percent 000519 - By survey, percentage of decision makers receiving useful and needed information



Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

000514 Number of meetings attended by the Commission on Hispanic Affairs at which the Latino community identifies issues of concern.			
Biennium	Period	Actual	Target
2013-15	Q8		120
	Q7		
	Q6		
	Q5		
	Q4		105
	Q3		
	Q2		
	Q1		
2011-13	Q8	100	120
	Q7		
	Q6		
	Q5		
	Q4	90	105
	Q3		
	Q2		
	Q1		
2009-11	Q8	80	75
	Q7		
	Q6		
	Q5		
	Q4	80	50
	Q3		
	Q2		
	Q1		

Number 000514 - Number of meetings attended to identify issues of concern



Grand Total

	FY 2014	FY 2015	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$238,000	\$235,000	\$473,000
Other	\$0	\$0	\$0
Total	\$238,000	\$235,000	\$473,000

Appropriation Period: 2013-15 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2013-15
Agency	118
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM